

Current services. The administration shall develop and publish annually for public review as part of its budget submission to the Legislature a detailed current services budget, providing for each budget line item an estimate of the cost to fully staff and deliver the services the state is currently providing, or is committed by federal law, state statute, or administration policy to provide, for the coming fiscal year, with adjustments for caseload variations, salary and benefit increases, inflation, and other changes that can be reasonably anticipated. The current services budget must include annotations describing significant assumptions used to develop the estimates with sufficient detail to enable the Legislature to understand, evaluate, and resolve state budget issues.

The initial detailed current services budget shall be submitted with the administration's fiscal year 2018 budget proposal.